

STAT

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Tab "E"

Rental and Maintenance Costs Estimated For
Calendar Year 1966

	<u>Facility</u>	<u>Rental Cost</u>	<u>Maintenance Cost</u>
25X1A	[Redacted]	\$ 112,500	\$
		31,200	
			29,038
	Glebe Road	200,592	
	Key Building	442,900	
25X1A	[Redacted]		27,802
	South Building		120,241
	Central Building		51,119
	East Building		23,368
25X1	[Redacted]	553,500	
		<u>355,005</u>	<u> </u>
		\$1,695,697	\$251,568
	Grand Total	\$1,947,265 or \$2 million	

1. These figures compiled from actual 1965 cost and estimated 1966 costs.
2. It is estimated that rental costs will increase five percent per year in the Rosslyn, Virginia, area in the timeframe considered, 1966-1980.

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GROUP 1
Excluded from automatic
downgrading and
declassification

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